



Asset Management Plan 2023-2026

For

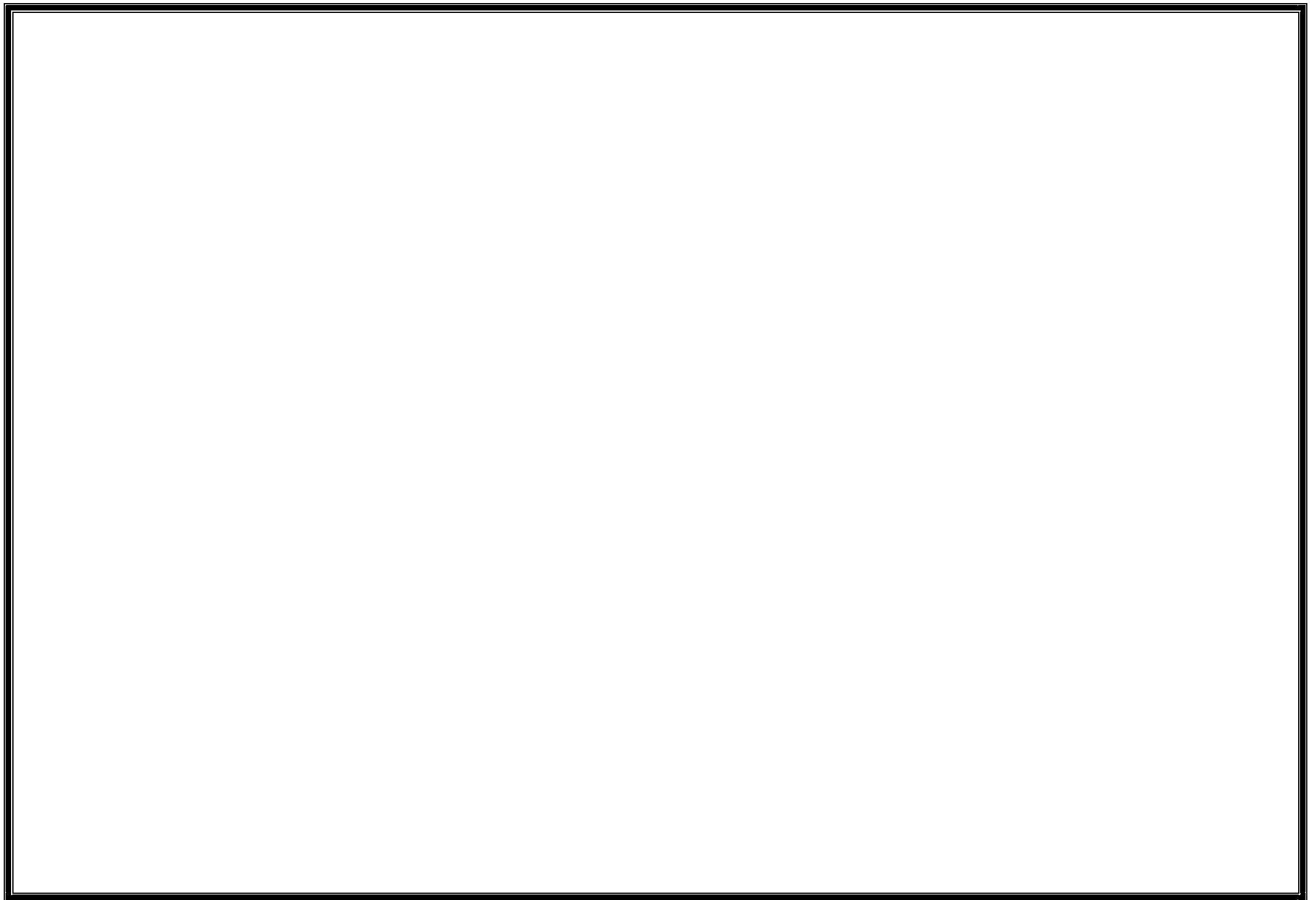
Gorse Hall Primary and Nursery School



## Asset Management Plan 2023-2026

### Gorse Hall Primary and Nursery School

Ongoing maintenance programme					
Target	Action	Who	Resources	Success criteria	EVALUATION
New carpets in Reception classrooms	GMB Carpets	B N	School budget £3,000 for 2 classrooms	New carpets fitted during Easter holidays – April 2023	Completed
Paint all classrooms and all communal areas	Site Manager to paint in school holidays – rolling programme of improvement	PB	School budget cost of paint and resources	Whit holidays -	
Replace corridor floors	Need to collect more DFC money for this so this will have to wait for a while	PB	School budget approx. £20,000	On hold for time being	
Upgrade/replace ipads 30 at a time	Obtain 3 quotes	DM	School budget approx. £10,000 for 30 at a time Labcab trolley £1,500	Year 5 May 2024 Year 4 May 2025 Year 3 May 2026	
Replace blown windows around schools	Obtain 3 quotes	PB	3 at a time to be replaced using additional DCF money School budget – awaiting quote	As there are a number we will need to replace these in phases starting from Spring 2023 until completion possibly using the fuel efficiency DFC money being allocated by the Government	
Carpets for					



## Gorse Hall Primary and Nursery School

Lifecycle Projects					
Target	Action	Who	Resources	Success criteria	Evaluation
Lead flashing and PVC cladding on LKS2 roof	Contact cladding original cladding company	BN	School budget	Complete Autumn 2015	
Fascias and Soffits on nursery building	Obtain 3 quotes – contact company who carried out work on LKS2 building	BN	School budget	Complete Summer 2017	
Replace outside doors <ul style="list-style-type: none"> <li>- Year 1 x 1</li> <li>- Year 6 x 2</li> <li>- Library x 1</li> <li>- Double doors x1</li> </ul>	Contact Droylsden Glass to keep in line with the other doors around school	BN	School budget approx. £6,000	Complete Summer 2017	
Upgrade IT screens in Y2	Contact company who supplied previously and obtain 3 quotes research best value and maintenance package	DM	School budget approx. £7,000	Complete Summer 2017	
Upgrade laptops <ul style="list-style-type: none"> <li>- Year 5</li> <li>- Years 3 &amp; 4</li> <li>- Years 1 &amp; 2</li> </ul>	Obtain quotes and research best value and maintenance package	DM	School budget approx. £8,000 per year group @ 30 per year group = class set of 15	Year 5 complete 2018 Years 3 & 4 2019 Years 1 & 2 2020	