



Asset Management Plan 2021-25
For
Gorse Hall Primary and Nursery School

Asset Management Plan 2021-2015
Gorse Hall Primary and Nursery School



Ongoing Maintenance Programme

Target	Action	Who?	Resources	Success criteria	Evaluation
Asbestos removal in boiler room	TMBC to organise	BN	Tameside MBC to pay	? Summer 2021	
Refurbish classrooms /decorate and carpet - Year 3 - Year 4	Obtain 3 quotes	BN	School budget approx £6,000 @ £1,500 per room	Year 3 to be done in October 2021 half term Year 4 to be done in February 2022 half term	
Refurbish classrooms /decorate and carpet - Year 5	Obtain 3 quotes	BN	School budget approx £3,000 @ £1,500 per room	Year 5 to be done in October 2022 half term	
Refurbish classrooms /decorate and carpet - Nursery - Reception	Obtain 3 Quotes	BN	School budget approx. £3,000 @ £1,500 per room	Nursery to be done in October 2023 half term Reception to be done in February 2024 half term	
Refurbish classrooms /decorate and carpet - Year 2 - Year 6	Obtain 3 Quotes	BN	School budget approx £6,000 @ £1,500 per room	Year 2 to be done in October 2024 half term Year 6 to be done in February 2025 half term	
Replace corridor floors Decorate Main	Obtain 3 Quotes	BN	Possibly using DFC money Get costs for floors @ £20,000	Summer 2022	

Corridors and communal areas			plus costs for decorating communal areas @ £3,000		
Upgrade/replace ipads 30 at a time	Obtain 3 Quotes	DM	School budget approx. £10,000 for 30 at a time Labcab trolley £1,500	Year 5 May 2022 Year 4 May 2023 Year 3 May 2024	
Replace blown windows around school	Obtain quote	BN	School budget – awaiting a quote	As there are a number we will need to replace these in phases starting from Summer 2021 until completion	

Lifecycle projects

Target	Action	Who?	Resources	Success criteria	Evaluation
Lead Flashing and PVC cladding on LKS roof	Contact cladding original cladding company	BN	School budget	Complete Autumn 2015	
Fascias and Soffits On Nursery building	Obtain 3 quotes – contact company who carried out work on LKS2 building	BN	School budget	Complete Summer 2017	
Replace outside doors -Year 1 x1 -Year 6 x2 - Library x1 - double doors x1	Contact Drolysden Glass to keep in line with the other doors around school	BN	School Budget Approx £6,000	Complete Summer 2017	
Upgrade IT screens in Yr2	Contact company who supplied previously and obtain 3 quotes research best value and maintenance package	PT	School budget Approx £7,000	Complete Summer 2017	
Upgrade laptops: - Yr 5 - Yr3&4 - Yr1&2	Obtain quotes and research best value and maintenance package	PT	School budget Approx £8,000 per year group @ 30 per year group = class set of 15	Yr 5 Complete 2018 Yr 3&4 2019 Yr 1&2 2020	